

TOWN OF GARLAND
BUDGET PLANNING SESSION
OF THE BOARD OF COMMISSIONERS
THURSDAY, APRIL 7, 2022
6:30 PM

The Budget Planning Session of the Board of Commissioners for the Town of Garland was held on Thursday, April 7, 2022 at 6:30 pm.

The following members of the Board of Commissioners were present:

Carolyn R. Melvin
Jo A. Strickland
Andy Johnson
Ralph Smith Jr.
Barbara A. Peterson

Also present: Town Clerk/Finance Officer Pamela Cashwell.

ADMINISTRATIVE

Mayor Pro Tem Melvin called the budget planning session to order at 6:30 pm and thanked everyone for attending the budget planning session tonight.

QUORUM

Mayor Pro Tem Melvin and Clerk Cashwell established there was a quorum present.

BUDGET PLANNING

Mayor Pro Tem Melvin recognized Town Clerk/Finance Officer Pamela Cashwell to begin discussions on the proposed Water/Sewer and Powell Bill budgets for 2022/2023.

Board members discussed each line item in the Water & Sewer budget and noted the most urgent need is to hire an employee with required certifications to oversee this department. Board members felt additional revenue was needed in the salary line item and Finance Officer Cashwell encouraged them to continue to review the budget worksheet in an effort to find additional revenue or determine what expenses can be decreased to balance the budget.

Board members reviewed the Powell Bill proposed budget as submitted and no recommendations for changes were made.

Plan is to review all three proposed budgets at the next budget planning session scheduled for April 21, 2022.

ADJOURNMENT

Commissioner Smith made a motion to adjourn the Budget Planning Session, seconded by Commissioner Johnson and carried unanimously. Session adjourned at 7:07 pm.

Pamela Cashwell

Pamela Cashwell, Town Clerk/Finance Officer

BOARD APPROVED:

Carolyn R. Melvin

Carolyn R. Melvin, Mayor Pro Tem