

TOWN OF GARLAND
BUDGET PLANNING SESSION
OF THE BOARD OF COMMISSIONERS
THURSDAY, MARCH 24, 2022
6:30 PM

The Budget Planning Session of the Board of Commissioners for the Town of Garland was held on Thursday, March 10, 2022 at 6:30 pm.

The following members of the Board of Commissioners were present:

Carolyn R. Melvin
Jo A. Strickland
Andy Johnson
Ralph Smith Jr.
Barbara A. Peterson

Also present: Town Clerk/Finance Officer Pamela Cashwell.

ADMINISTRATIVE

Mayor Pro Tem Melvin called the budget planning session to order at 6:30 pm and thanked everyone for attending the budget planning session tonight.

QUORUM

Mayor Pro Tem Melvin and Clerk Cashwell established there was a quorum present.

BUDGET PLANNING

Mayor Pro Tem Melvin recognized Town Clerk/Finance Officer Pamela Cashwell to begin discussions on the proposed budget for 2022/2023.

Board members discussed proposed budget for the General Fund. Some expenditure items were skipped as cost estimates need to be obtained in order to proceed with budget planning.

Board members discussed giving employees a 3% pay increase effective on their anniversary date for the 2022-2023 budget.

Discussion was held on ways to avoid increasing garbage rates. Board members discussed looking into an alternate recycling method in order to stop curbside recycling twice monthly.

The expenditures for the General Fund were all reviewed and discussed. Plan is to work on the Water/Sewer Fund for the next budget planning session.

ADJOURNMENT

Mayor Pro Tem Melvin made a motion to adjourn the Budget Planning Session, seconded by Commissioner Smith and carried unanimously. Session adjourned at 7:45 pm.

Pamela Cashwell
Pamela Cashwell, Town Clerk/Finance Officer

BOARD APPROVED:

Carolyn R. Melvin
Carolyn R. Melvin, Mayor Pro Tem