

TOWN OF GARLAND
BUDGET PLANNING SESSION #3
OF THE BOARD OF COMMISSIONERS
TUESDAY, JUNE 17, 2014
6:30PM

The budget planning session of the Board of Commissioners of the Town of Garland was held at the Garland Town Hall in Garland, N.C. on Tuesday, June 17, 2014 at 6:30pm.

The following members of the Board of Commissioners were present:

Ralph Smith
Denise Toler
S.J. Smith
Haywood Johnson

Also present was Mrs. Sylvia Chestnutt of the *Sampson Weekly* and Chase Jordan from *The Sampson Independent*.

ADMINISTRATIVE

Mayor Winifred Murphy called the meeting to order at 6:30pm and welcomed everyone in attendance. Deputy Town Clerk, Jennifer Richardson was present serving as clerk recording notes for the meeting minutes.

QUORUM

Mayor Murphy and Deputy Clerk Jennifer Richardson established that there was a quorum present.

APPROVAL OF AGENDA

Mayor Murphy asked the members of the Board to review the presented agenda for consideration of approval. Commissioner Ralph Smith made a motion to accept the agenda as presented. The motion was seconded by Denise Toler. There was no further discussion and the motion carried.

BUDGET DISCUSSION

Mayor Murphy reviewed the 30 fund and informed the board of some changes that were recommended since the last Budget Meeting. She suggested increasing the Sampson County water fees from \$22,000.00 to \$25,000.00. Even if the town lowers their rates for the county, this line item could still be met since we have received \$29,000.00 this year. Loan Proceeds are at \$240,055.00. If this amount increases, we can change this amount to \$264,000.00. Debt Services, 30-660-00 for \$14,500.00 has been lowered to \$12,500.00. In addition, group insurance expenses have increased \$101.00 for each employee starting July, 1, 2014. Capital Outlay 30-810-74 has increased to \$232,700.00 due to the Water Meter Project. Brief discussion was also held on other budget items in detail for the 10, 40, and 50 fund. See attached.

ADJOURNMENT

Mayor Pro-Tem Haywood Johnson made a motion to recess this meeting and reconvene on Thursday, June 19, 2014 at 6:00PM. The motion was seconded by Commissioner Denise Toler. There was no further discussion and the motion carried unanimously. The meeting was adjourned at 7:05PM.



Jennifer Richardson, Deputy Town Clerk

APPROVED:



Winifred Hill Murphy, Mayor

Board Approved
6/30/14